

**PM10
CORAL REEF ELEMENTARY
CLASS SIZE REDUCTION & HVAC PROJECT
PROJECT #2581-8950
DEPARTMENT OF PROGRAM MANAGEMENT**

| Cost Category | Budget Amount |
|-----------------------------------|------------------------|
| Contractor Base | \$ 4,473,422.00 |
| Project Modifications to date | \$ 180,137.00 |
| Project Modifications (this item) | \$ 21,500.00 |
| Adjusted Purchase Order | \$ 4,675,059.00 |