CORAL REEF ELEMENTARY SCHOOL CLASS SIZE REDUCTION PROJECT PROJECT #2581-8950

HISTORY:

05/19/04 Board Report 13D-3 for Architectural Consultant Agreement with Tercilla Courtemanche Architects, Inc., in the amount of \$234,600.00

08/18/04 Board Report 13D-2 for an Agreement for Pre-Construction fees and CM@Risk Services to Suffolk Construction in the amount of \$33,894.00

03/02/05 Special Board Meeting Item #6 for an Amendment to the Agreement establishing the GMP to Suffolk Construction in the amount of \$4,439,528.00

04/18/05 Notice-to-Proceed

294 Original Contract Days

02/06/06 Original Substantial Completion

04/06/06 Original Final Completion

01/26/06 Actual Substantial Completion

						Estimated			
00 "	Board	Board	Dollar	#		Construction		Cause	
CO#	Item	Date	Amount	Days	Services	Cost	Omissions	Code	Project Modifications
									CCD #1 - Provide all necessary labor, materials, bonds and insurance necessary to
1	PM3	12/14/05	158,137.00					S	revise existing bus loop and additional parking, and install an additional access lane for the parent drop-off/pick-up.
	PM3	05/03/06						-	Reduction of Retainage from 10% to 5%
2	PM1	07/18/07	22,000.00						COPR #1 - Provide and install new two (2) inch conduit, cabling and intercom connections from Room 3-191 to the intercom system pull-box in Building #1.
	PM10	09/19/07	21,500.00					S	COPR #2 - Payment for approved COPR #1
		TOTALS	201,637.00	0	0.00		0.00		
		ORIG SUM	4,473,422.00		234,600.00				
		REV SUM	4,675,059.00		234,600.00				
		% CO'S	4.51%		0.00%		0.00%		
CODE LEGE	END		DOLLAR AMOUNT		CODE %				CODE LEGEND DOLLAR AMOUNT CODE %

CODE LEGEND	DOLLAR AMOUNT	CODE %	CODE LEGEND	DOLLAR AMOUNT	CODE %
A = Architect Suggested	\$0.00	0.00%	L = Liquidated Damages	\$0.00	0.00%
C = Contractor Suggested	\$0.00	0.00%	S = School District Requested	\$201,637.00	4.51%
D = Design Omission	\$0.00	0.00%	U = Unforeseen Conditions	\$0.00	0.00%
E = Design Error	\$0.00	0.00%	Z = Outside Agency	\$0.00	0.00%

PM10 CORAL REEF ELEMENTARY CLASS SIZE REDUCTION & HVAC PROJECT PROJECT #2581-8950 DEPARTMENT OF PROGRAM MANAGEMENT

Cost Category	Budget Amount
Contractor Base	\$ 4,473,422.00
Project Modifications to date	\$ 180,137.00
Project Modifications (this item)	\$ 21,500.00
Adjusted Purchase Order	\$ 4,675,059.00